



Program Review Data Summary

Subject: **Health Care Info Systems**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017	2	6	814	897	1,711
2018	2	8	671	607	1,278
2019	2	10	910	594	1,504

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Health Care Info Systems	HCIS	361	840	69	12.2	97	91	2	1,711
2018	Health Care Info Systems	HCIS	292	630	57	11.1	97	91	2	1,278
2019	Health Care Info Systems	HCIS	345	746	66	11.3	96	91	3	1,504

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Health Care Info Systems	\$110,372.86	\$409,102.86	\$300.15	\$764,910.22	\$730,644.07	\$536.06
2017	Health Care Info Systems	\$139,512.15	\$397,189.02	\$237.98	\$839,230.11	\$655,976.46	\$393.04
2018	Health Care Info Systems	\$90,442.70	\$396,450.59	\$308.76	\$773,451.78	\$607,981.35	\$473.51

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

employed	2015-2016	2016-2017	2017-2018
AS Emph. Health Info. Systems (2180 assoc)	0	33	25
Heal Inf Sy Wrk Mng Tr Sp Cert (5170 cert)	67	40	25
Heal Info Sy Impl Supt Sp Cert (5160 cert)	88	43	0
Health Info Mgmt Redesign Spec (4460 cert)			
Health Info Systems Specialist (4450 cert)			

of Graduates Transferring

transfers	2015-2016	2016-2017	2017-2018
AS Emph. Health Info. Systems (2180 assoc)	3	0	1
Heal Inf Sy Wrk Mng Tr Sp Cert (5170 cert)	3	0	2
Heal Info Sy Impl Supt Sp Cert (5160 cert)	4	2	0
Health Info Mgmt Redesign Spec (4460 cert)			
Health Info Systems Specialist (4450 cert)			

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2017	2018	2019	Total
AS Emph. Health Info. Systems (2180 assoc)	7	8	5	20
Heal Inf Sy Wrk Mng Tr Sp Cert (5170 cert)	7	10	5	22
Heal Info Sy Impl Supt Sp Cert (5160 cert)	13	11	7	31